

Attachment IV
Project Reporting Format
(Six monthly report for the period ending 30.09.2008)

S.No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
1	No. of sub-basin plans finalized at MDPU	Number	16	25 (Revised)	16	25	Cooum sub-basin to be developed separately after consultations with experts from World Bank
2	No. of sub-basin plans appraised (Technical, economic, environmental, social) by MDPU	Number	16	25 (Revised)	16	25	Cooum sub-basin to be developed separately after consultations with experts from World Bank
3	SRI Demonstrations	Hectare	1857	4379	1383	4914	Includes Impact Area
4	Ayacut Area initiated for Modernization	Hectare	28000	58000	* 20000	* 83000	* Tenders for 58 packages finalized and Works are under progress.
5	Ayacut area modernized	Hectares			39363	39363	This includes Ayacut of 19 completed tanks and PAP canal lining works that are completed.
6	No. of Tanks rehabilitated	Number	-	1439	19	19	Rehabilitation works in all the remaining tanks are under progress
7	Additional WUAs created	Number	1358	1358	Nil	Nil	Works started in all the I & II Phase Sub-basins and elections are scheduled to be held on 27.12.2008. Form I Notification has been done in all the I & II Phase Sub-basins. Preparation for Form V is under progress in all the above Sub basins
8	Additional drip coverage	Hectares	2000 (Interim target)	4000 (Interim target)	1182 *	3387 *	* Includes work orders issued for 882 Ha
9	Additional Sprinkler coverage	Hectares					
10	Additional area under diversified crops	Hectares	6000	18000	6082	26250	
11	Number of Farm ponds created	Number	280	700	280	520	
12	Number of additional water-bodies with fisheries enhancement	Number	418	455	86	123	On receipt of water during October & November the I Phase farm ponds (201) will be stocked. In case of II phase farm ponds (217) on completion of excavation and receipt of water fish seeds will be stocked.

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13	Number of Information /Marketing Kiosks created	Number	0	0	0	0	* Now being undertaken under Government of India IT Grant program.
14	Sub-basins in which stakeholder meetings and joint Walkthroughs undertaken	Number			I phase - Joint walkthrough – 38 Nos. IAMWARM Meetings – 95 Nos. II phase - Joint walkthrough – 373 Nos. IAMWARM Days – 163 Nos.		
15	Staff Trained -- National	Number			825	825	This includes study tours to MP, Training at IMTI , MDPU and other States
16	Staff Trained – International	Number			-	15	3 International Study Tours were made comprising totally 15 Nos officers
17	Farmers/WUAs trained	Number	-	-	3400	11600	Includes Exposure visit by all line departments.
18	Information System status	• Computers installed	1565	1565	Nil	Nil	Procurement plan & Bid document for procurement of computer under review with World Bank
		• Staff trained	2500	2500	Nil	Nil	Training proposed to be conducted through IMTI
		• IMS status	TOR Preparation	EOI & TOR	EOI & TOR Prepared	EOI & TOR Prepared	EOI & TOR under review with World Bank.
19	Sub-basin ICRs Prepared	Number					Does not arise.
20	Irrigation Research Fund Proposals accepted	Number					Proposal for in principle approval sent to the Government by E-in-C on 18.10.2008.
21	Water Research Fund Proposals accepted	Number					2 Nos accepted by the RAC committee
22	Basin/Sub-basin Studies Conducted	Number					Micro level studies of Paravanar River basin is completed by IWS on 23.09.2008
23	Staffing in MDPU	Number by post			fully staffed	fully staffed	Almost the entire key staff 39 Nos earmarked have taken the position
24	Staffing in Project Cells in all Implementing Agencies	Number by post					All project cells of the Implementing Agencies are also positioned